

Hungarian Business Leaders Forum	Forecast	Actual	Planned
_000	2025 HUF	2024 HUF	2024 HUF
Income	Income and expenses	Income and Expenses	Income and Expenses
Members' annual subscriptions (HBLF + Charta)	58 220	55 232	49 800
Income from key events, projects (X Mentor, FS, etc)	30 845	15 313	14 957
Bank interest	1 000	2 736	29
Other revenues (financial supports)	4 700	2 666	6 100
Total income	94 765	75 947	70 886
Expenses			
Salaries and contributions	63 623	46 614	45 588
Office rental (+storage)	1 611	1 715	1 754
Marketing and representation	8 000	3 969	6 800
Telephone+Internet costs	1 741	862	1 320
IT maintenance, equipment	3 471	1 768	2 187
other printing	430	202	480
Travel, parking, taxi	927	209	800
Cost of events and projects	8 779	5 517	10 400
Accounting and other services	2 679	1 423	2 610
Bank charges	1 000	628	430
Other	300	964	0
Total expenses	92 561	63 871	72 369
Other expenses (depreciation)	800	593	800
Total P/L for the year	1 404	11 483	-2 283