

Hungarian Business Leaders Forum	Forecast	Actual	Planned
Forecast for 2022	2022 HUF	2021 HUF	2021 HUF
Income	Income and expenses	Income and Expenses (expected)	Income and Expenses
Members' annual subscriptions (HBLF + Karta)	36 293	25 837	22 800
Income from events (V4ESG, Mentorprogram and others)	13 803	6 795	6 800
Bank interest	30	28	30
Other revenues	17300	8 406	9000
Total income	67 426	41 066	38 630
Expenses			
Salaries and contributions	27 467	19 325	19 800
Office rental	960	966	960
Marketing and representation	3 683	3 970	1 550
Telephone+Internet costs	777	1 002	740
IT maintenance, equipment	1 500	358	680
Stationary, subscription and other printing	1 428	1 560	895
Travel, parking, taxi	480	594	175
Cost of events and projects	18 982	2 947	7 400
Accounting and other services	7 054	2 640	3 000
Bank charges	320	295	290
Other	500	750	500
Total expenses	63 151	34 407	35 990
Other expenses (depreciation)	940	1 812	2 300
Total surplus / (deficit) for the year	3 335	4 847	340