

Hungarian Business Leaders Forum	Plan	Actual	Plan
000	2026 HUF	2025 HUF	2025 HUF
Income	Income and Expenses	Income and Expenses	Income and expenses
Members' annual subscriptions (HBLF + Charta)	59 070	55 605	58 220
Income from HBLF programs, projects (X Mentor, Will, FS, BLP, impactABLE)	40 930	45 025	30 845
Bank interest	1 000	7	1 000
Other revenues (financial supports)	4 000	4 727	4 700
Total income	105 000	105 364	94 765
Expenses			
Salaries and contributions	68 500	58 887	63 623
Office rental (+storage)	1 946	1 836	1 611
Marketing and representation	8 000	5 950	8 000
Telephone+Internet costs	1 346	1 270	1 741
IT maintenance, equipment	3 035	2 863	3 471
Stationary, subscription and other printing	1 094	1 032	430
Travel, parking, taxi	498	470	927
Cost of events and projects	6 000	5 348	8 779
Accounting and other services	971	916	2 679
Bank charges	859	810	1 000
Other	1 675	6 297	300
Total expenses	93 923	85 679	92 561
Other expenses (depreciation)	800	754	800
Total P/L for the year	10 277	18 931	1 404